

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3015 Victims of Crime Act Grant | Project Blank

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel					
13576	P/T Victim's Advocate Grant	16,605	15,521	16,645	16,645
21000	Social Security- matching	1,270	1,187	1,273	1,273
24000	Workers compensation	-	-	-	-
	Personnel	17,875	16,709	17,918	17,918
	Blank	17,875	16,709	17,918	17,918
3015 Victims of Crime Act Grant		17,875	16,709	17,918	17,918

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3019 HIDTA | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel					
14000	Overtime	26,988	26,758	3,242	-
	Personnel	26,988	26,758	3,242	0
	Blank	26,988	26,758	3,242	0
	3019 HIDTA	26,988	26,758	3,242	0

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
52650	Equip < than \$1000	429	-	-	-
Operating		429	0	0	0
2007 2007 Grant Year		429	0	0	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Capital					
64180	Radio	-	154,628	24	-
64214	Truck	140,855	-	-	-
64228	Video equipment	-	35,713	807	-
64400	Other equipment	-	59,482	-	-
Capital		140,855	249,823	831	0
2009 2009 Grant Year		140,855	249,823	831	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Capital					
62017	Building improvement	-	-	71,559	-
63061	Fencing	-	-	84,710	-
64181	Radio- portable	-	204,998	5,423	-
64228	Video equipment	-	-	25,060	-
Capital		0	204,998	186,752	0
2010 2010 Grant Year		0	204,998	186,752	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Capital					
64181	Radio- portable	-	-	130,000	-
64400	Other equipment	-	-	90,901	-
Capital		0	0	220,901	0

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
	2011 2011 Grant Year	0	0	220,901	0
	3030 Homeland Security	141,284	454,821	408,484	0
	122 Law Enforcement Grant	186,146	498,288	429,644	17,918